



UNION TERRITORY OF JAMMU & KASHMIR
DIRECTORATE OF HORTICULTURE
Gole Pully, Talab Tillo, Jammu

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The Director Agriculture,
Jammu.
(State Nodal Officer-SMAE)

No. Horti/Plg/ **2536-37**

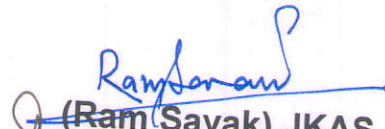
Dated **06**.04.2022.

Subject: Submission of Monthly Progress Report under CSS-"Sub Mission on Agricultural Extension" SMAE (ATMA) for the Month ending March 2022.

Sir,

In reference to the subject cited above, kindly find enclosed Progress Report of "Sub Mission on Agricultural Extension" SMAE (ATMA) for the Month ending March 2022 in respect of Horticulture Sector Jammu.

Yours faithfully


(Ram Savak) JKAS
DIRECTOR

Copy to the:

Principal Secretary to Government, Horticulture Department, Civil Sectt. Jammu for favour of information please.

Progress Report under Sub-Mission on Agriculture Extension (SMAE) ATMA for the month of March, 2022 in respect of Horticulture Sector Jammu.

S. No	Activity/ Component	Action Plan 2021-22		Funds Released	Achievements	
		Phy	Fin. (Rs in lac)		Phy	Fin. (Rs in lac)
A	Training of Farmers					
i)	Inter-state Training of Farmers for 7 days outside the state	300	3.75		0	0.00
ii)	with in state for 5 days for 10 farmers Rs. 0.01 Lacs per day/person	300	3.00		20	0.00
iii)	within District training programme for 1 day 25 farmers	3000	7.50		1050	0.00
B	Allied Sector @ Rs. 4000/- (Demonstration Plots)	540	21.60	1.00	390	0.920
C	Exposure visit of Farmers for					
i)	Interstate (7 days + Journey Time) (Rs. 1000/- per day per farmer)	300	3.00		0	0.00
ii)	within state (5 days + Journey Time) (Rs. 500/ perday per farmer)	600	3.00		0	0.00
iii)	with in district (3 days + Journey Time) (Rs. 300.00 per day per farmer)	2300	6.90		1000	0.00
D	Mobilization of Farmers Interest Group (FIG)					
i)	Capacity Building @ 0.05 each Grop	20	1.00		3	0.00
ii)	Seed Money/Revolving Fund @ 0.10/Group	4	0.40		0	0.00
iii)	Food Security Gropup for Women @0.10/Gruop	30	3.00		5	0.00
E	Farm Information Disemination				0	0.00
i)	Social media/Printed leaflets etc and local advertisement		1.25		0	0.00
ii)	Low cost Publications @ 0.00012/Publication (10 copies of 6 publications)	1	0.20		0	0.00
F	Agriculture Technology Refinement, Validation and Adoption				0	0.00
i)	District level organisation of Field days and Kisan Goshties to Strenghten @ 0.15/each	25	3.75		17	0.00
G	Administration Costs				0	0.00
i)	TA/DA & operational cost at distt. Level		1.00		0	0.00
ii)	Hiring of vehicles/Pol at distt. Level		0.50	0.25	0	0.225
Total			59.85	1.25	0	1.145



Ram Savak JKAS

 Director Horticulture Jammu